

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

2016-2017 SCHOOL FINANCIAL REPORT

HERNANDO ELEMENTARY SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	296,170	95.34%	18,741,160	13.95%	3,286,119,869	13.21%
State/Local (excludes Lottery)	2,202	0.71%	115,194,268	85.72%	21,522,040,210	86.50%
Lottery	10,857	3.49%	238,853	0.18%	47,000,042	0.19%
Private	1,425	0.46%	213,959	0.16%	24,507,821	0.10%
Total	310,654	100.00%	134,388,240	100.00%	24,879,667,942	100.00%

* School revenues based on costs.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	4,922	4,564	4,703	3,273,136
Substitute Teachers (Salaries/Benefits) [1]			Not Available from State Data Base	
Other Instructional Personnel ****	961	1,012	969	639,236
Contracted Instructional Services	179	288	206	118,711
School Administration	463	599	573	308,171
Materials/Supplies/Operating Capital Outlay	186	227	212	123,942
Food Service	414	356	508	275,441
Operation and Maintenance of Plant	669	881	892	444,842
Other School-Level Support Services	350	338	200	232,528
TOTAL SCHOOL COSTS **	8,144	8,265	8,263	5,416,007

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Citrus school district totaled \$15,222,806.00 or \$1,034.90 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	4,288	3,983	3,959	2,324,235
ESOL	3,718	3,777	4,741	17,811
Exceptional Programs	7,887	7,599	7,355	931,090
Vocational Programs	0	4,118	4,164	0
Adult Programs [2]				
Materials, Supplies, Operating Capital Outlay:				
Textbooks	58	109	Not Available from State Data Base	38,784
Computer Hardware & Software	21	22	Not Available from State Data Base	13,819
Other Instructional Materials	98	82	Not Available from State Data Base	65,106
Other Materials and Supplies	3	9	Not Available from State Data Base	2,214
Library Media Materials	6	4	Not Available from State Data Base	4,019

[1] Cost of substitute teachers included in "Other School Level Support Services " amounted to \$51,743.

[2] not FEFP funded